

COVID-19 Relief and Recovery Funding



State Budget Committee

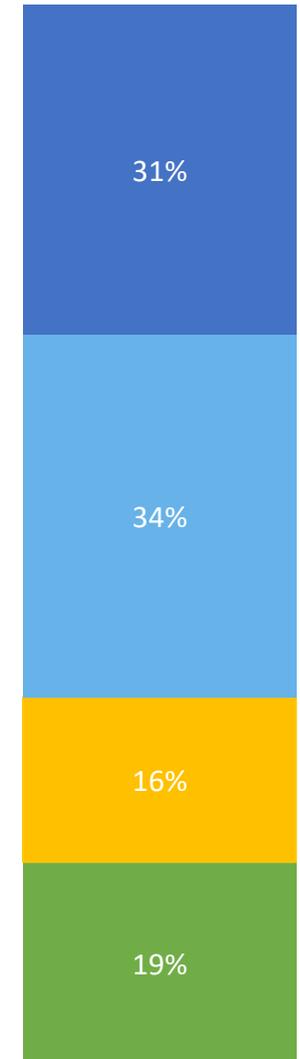
December 16, 2021

CARES Act

Major Program Areas

Coronavirus Relief Fund, \$2.4 billion

- Public Health Response – \$761 million →
- Economic and Business Relief – \$835 million →
- Local Government, Community & Individual Assistance – \$380 million →
- Direct Expense Recovery – \$466 million →



CARES Act- Coronavirus Relief Fund

- Revised guidance for when costs are incurred
 - Published December 14
 - Recognizes that CRF was originally designed for short-term needs and to address immediate effects of pandemic but those costs continue
- Eligible costs are deemed incurred by December 31, 2021 if an obligation is entered into by that date not that goods are delivered or services rendered by that date
- Funds for these obligations must be expended by September 30, 2022

ARP Appropriations in FY22-23 Budget

Federal Appropriations from American Rescue Plan	FY22	FY23	Biennial
DOC \$1,600 Correctional Officer Hazard Pay Stipends	\$8.5	-	
DOC Stab Vests	\$7.0	-	
ISP \$1,600 Hazard Pay Stipends	\$2.0	-	
ISP Body Cameras	\$20.0	-	
ISP grants to Local Units for Body Cameras	\$5.0	\$5.0	
ISP grant to MAAC Firefighter Regional Training Pilot	\$0.3	\$0.3	
DNR Next Level Trails	\$60.0	-	
DNR Conservation Land Acquisition	\$25.0	-	
LG Broadband Grants	\$250.0	-	
IEDC READI	-	-	\$500.0
IEDC Next Level Flights	-	-	\$10.0
InvestEd Career Accelerator	\$75.0	-	
InvestEd Internet of Things (IoT) Lab	\$1.0	-	
IFA Northwest Regional Development Authority	\$231.0	-	
DWD UI Trust Fund	\$500.0	-	
INDOT Next Level Connections Fund	\$205.0	\$900.0	
FSSA Mental Health Grants	\$50.0	\$50.0	
IDOH Health Issues and Challenges Grant Program	-	-	\$50.0
IEDC Inter-Modal Transportation Study	\$1.2	-	
IFA Water Infrastructure Grant Program	\$50.0	\$50.0	
IFA Transportation and Water Infrastructure Local Grants	\$30.0	\$30.0	
	\$1,521.0	\$1,035.3	\$560.0

ARP - Selected Program Updates

- Body cameras – local grant program
 - Applications window to open January 2022
- Regional Economic Advancement and Development Initiative
 - 17 applicants representing entire state
 - Awards ranging from \$5 million to \$50 million
 - nearly 800 projects
- Broadband
 - Applications working through the challenge phases
 - Awards anticipated April 2022

ARP - Selected Program Updates

- Mental Health Grants

- Program scoping and budgeting ongoing

- Building workforce
- Increasing access
- Systems enhancement

- First RFP published; responses due March 1, 2022, for July 1, 2022, program start (\$25 million)

- Health Challenge Grants

- Grant opportunity announcement anticipated in January 2022

Capital Projects Fund

- \$203 million
- Application due December 27
- One or more program plans through September 2022
- Working with dedicated resource at Office of Recovery Programs
 - Broadband Infrastructure
 - Digital Connectivity Technology
 - Multi-purpose Community Facilities

NEU Distribution

- 510 of 542 eligible NEUs have applied
 - Remaining NEUs deemed unresponsive after four extensions
 - 1 NEU declined
- \$214.7 million of the first 50%, \$216.3 million, has been distributed
 - Unclaimed funds will be reapportioned and distributed to the 510 NEUs with the second installment .
- First Project and Expenditure Report has been rescheduled to April 30, 2022, for activity through March 31, 2022
- Second 50% installment anticipated June/July 2022

Emergency Rent Assistance

- Reallocation of \$123 million to local programs pending with Treasury
- IHADA planning two awards for housing stability services
- IHADA continued participation in Courts eviction diversion program
 - Made on-site visit to small claims court for program awareness and enrollment

ARP Upcoming Dates

- Project and Expenditure Report due January 31, 2022, for activity through December 31, 2021
- Revenue loss calculation as of the end of calendar year
- Pending rule finalization